

2017/18 Capital Programme Projects Update – 5 March 2018			
Scheme	Number of Homes	Description	Procurement Method & Update
HRA Capital Projects			
Elizabeth Court	75	<ul style="list-style-type: none"> - Extract defective cavity wall insulation and clear cavity of rubble and debris; refill with bead system. - Fit new windows and install external wall insulation to replace tiled panels between windows. - Install Positive Input Ventilation (PIV) systems to all homes. - <i>Additional work</i> – fit new gutters while buildings have scaffold erected. - <i>Additional work</i> – reconfigure and update incoming electrical supplies and switching 	<p>Procurement: <u>Low Carbon Expert</u></p> <ul style="list-style-type: none"> - Planning permission obtained - Appointed Low Carbon Exchange - All properties surveyed - Resident event held - Works on site from June 2017 - Main works were - <u>Completed November 2017</u> <p>- Additional electrical works</p> - <u>Completed December 2017</u>
Kings Drive / Gibson Close	23	Replacement of bathrooms with low access shower rooms	<p>Procurement: <u>Ridge Consultants</u></p> <ul style="list-style-type: none"> - Works on site April to July 17 - <u>Works Completed</u>
Malham Way	25	Replacement kitchens, bathrooms, boilers and electrical upgrades where not already undertaken, e.g. at re-let of property	<p>Procurement: <u>Ridge Consultants</u></p> <ul style="list-style-type: none"> - Tendered and awarded to: - Mercer Building Solutions - Resident event held - Works started September - <u>Completed December 2017</u>
Marriot House	27	Fire safety upgrade of existing fire stop walls in roof space and bringing common areas up to current	<p>Procurement: <u>Ridge Consultants</u></p> <ul style="list-style-type: none"> - Tenders now received and

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		safety standards.	currently being checked for work to common area and flat fire doors and closers, kitchen windows to passage and control systems. - Start on site Q1 18/19 - Considering second phase to fit either a sprinkler or mist system to extinguish any fire at source. - Attending exhibition on 22 March to further explore products available
Junction Rd / Maromme Sq / Burgess St	54	Fire and other safety upgrades, to include:- new flat doors, new emergency lighting, replacement of damaged gas and electricity meter box doors, closing gaps in balustrades (to comply with current building regulations), redecoration of stairwells.	<u>Procurement: in house.</u> Doors awarded via EEM framework Meter box covers – Direct Labour Painting - Tendered - Emergency Lighting / T sockets - Painting – communal areas - Balustrades (completed) Completion due end of March (issues vandalism overnight / theft)
William Peardon Court	36	Mechanical and Feasibility Study carried out for replacement of communal heating system. <u>Phase 1</u> to include new boiler plant and circulation system with new heating interfaces / controls for common areas; lounge, toilets, corridors, shower rooms, guest room etc. to be completed summer 2018. <u>Phase 2</u> will include new heating interfaces and easy to use controls for each flat to be completed summer 2019.	<u>Procurement: CJR Midlands</u> - Boilers have been serviced and had all burners replaced to ensure serviceable for winter 17/18 - Project meeting held on 5 th March 2018 to progress replacement works - Phase 1 now scheduled for summer 2018
14 Junction Road	2	Convert large 3/4 bedroom maisonette to 2 homes. It is believed all issues have now been resolved and a programme / costs can be agreed.	<u>Procurement: Ridge Consultants</u> Planning permission obtained

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			<p>Tenders have been received and are currently being checked</p> <p>Start on site Q1 18/19</p>
Decent Homes – past refusals	2	<ul style="list-style-type: none"> - Two houses have undergone major refurbishment following very long term tenancies (one in excess of 50 years duration) 	<p><u>Procurement: in house.</u></p> <ul style="list-style-type: none"> - Two projects completed - One further project on site (Flat on Kenilworth Road)
Central heating and boiler replacement	Approx 45 boilers	<ul style="list-style-type: none"> - Responsive where parts are no longer available or repair uneconomical. - Planned – currently replacing at Regent Close 	<p><u>Procurement: in house.</u></p> <ul style="list-style-type: none"> - SOR or by quotation - Mostly responsive upon major breakdown or uneconomic to repair
Major adaptations	Per OT Rec.	<ul style="list-style-type: none"> - Projects drawn up and tendered individually - Equipment procured by County e.g. stairlifts - Rate of referrals has reduced 	<p><u>Procurement: Dave Barry</u></p> <ul style="list-style-type: none"> - Referrals progressed upon receipt
Front and rear doors (composite)	20 Doors	<ul style="list-style-type: none"> - 19 doors completed at Davenport Road - 1 x fire door at Churchill Close 	<p><u>Procurement: in house</u></p> <p>Awarded via LHC framework</p> <p>Works Completed</p>
Car hard standings	4 new hard standings	<ul style="list-style-type: none"> - Ongoing annual programme - 12 addresses currently on waiting list - Scheme not currently being actively promoted 	<p><u>Procurement: in house</u></p> <p>Works Completed</p>
GF Capital Projects			
Belmont House Hostel	Up 10 beds	Convert existing house to homeless accommodation	<p><u>Procurement: in house</u></p> <ul style="list-style-type: none"> - Start on site end January 18 - 16 week programme

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			- Due to complete end of May progressing to programme
Bushloe House Meeting Rooms	3 rooms	Create new meeting rooms adjacent to reception	Procurement: tendered in house - Work now on site - Due to complete end of March progressing to programme
Bushloe House Boiler Replacement	2 boilers	Phase 2 – Replacement of remaining 2 boilers - Remove redundant equipment from bunker - (Two oil tanks and ventilation compressor) - Controlled asbestos removal within cellar and three story asbestos external flue - Install 2 no. replacement boilers - Provide capacity to link the two systems so either can act as backup	Procurement: CJR Midlands - Work Completed
Bushloe House (Room 111)	1 room	Clear store, repair and decorate to bring back into use as an office.	Procured in house. - Work Completed
Additional Project (Room 108)	1 room	2 nd Store cleared to make interview room for HR Team – January 2018	Work being completed by Property Team direct labour - Works in progress